

**7049**

ORDINANCE NO. \_\_\_\_\_

1 AN ORDINANCE appropriating \$182,759 from special  
2 programs to Current Expense agencies for  
3 cost-of-living adjustments for represented  
4 employees, correcting clerical errors, and  
amending Ordinance No. 6597, Sections 14, 16,  
23, 26, 27, 28, 34, 38, and 39, as amended.

5 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

6 SECTION 1. There is hereby approved and adopted an  
7 appropriation of \$182,759 from special programs, executive  
8 contingency for cost-of-living adjustments for represented  
9 employees.

10 SECTION 2. Ordinance No. 6597, Section 14, as amended, is  
11 hereby amended to read as follows:

12 From the Current Expense Fund there is hereby appropriated  
13 to:

14 Public Safety ((~~\$28,067,296~~)) \$28,114,806

15 The maximum number of FTE's to be budgeted for public safety  
16 shall be 656.33.

17 Provided that:

18 \$165,000 shall be expended on extending the use of 30 police  
19 vehicles to 100,000 miles to allow more efficient scheduling of  
20 patrol officers.

21 SECTION 3. Ordinance No. 6597, Section 16, as amended, is  
22 hereby amended to read as follows:

23 From the Current Expense Fund there is hereby appropriated  
24 to:

25 Civil Service ((~~\$127,081~~)) \$140,881

26 The maximum number of FTE's to be budgeted for civil service  
27 shall be: 2.00

1        SECTION 4. Ordinance No. 6597, Section 23, as amended, is  
2 hereby amended to read as follows:

3        From the Current Expense Fund there is hereby appropriated  
4 to:

5        Personnel    ((~~\$994,978~~))    \$998,978

6        The maximum number of FTE's to be budgeted for personnel  
7 shall be:    25.00

8        SECTION 5. Ordinance No. 6597, Section 26, as amended, is  
9 hereby amended to read as follows:

10       From the Current Expense Fund there is hereby appropriated  
11 to:

12       Records and Elections ((~~\$4,174,319~~))    \$4,181,109

13       The maximum number of FTE's to be budgeted for records and  
14 elections shall be:    41.00

15       SECTION 6. Ordinance No. 6597, Section 27, as amended, is  
16 hereby amended to read as follows:

17       From the Current Expense Fund there is hereby appropriated  
18 to:

19       Prosecuting Attorney ((~~\$7,661,714~~))    \$7,683,121

20       The maximum number of FTE's to be budgeted for the  
21 prosecuting attorney shall be:    195.00

22       SECTION 7. Ordinance No. 6597, Section 28, as amended, is  
23 hereby amended to read as follows:

24       From the Current Expense Fund there is hereby appropriated  
25 to:

26       Superior Court    ((~~\$7,583,935~~))    \$7,578,990

27       The maximum number of FTE's to be budgeted for the superior  
28 court shall be:    183.50

1        SECTION 8. Ordinance No. 6597, Section 34, as amended, is  
2 hereby amended to read as follows:

3        From the Current Expense Fund there is hereby appropriated  
4 to:

5        Special Programs    ((~~\$2,650,648~~))    \$2,467,889

6        Provided that:

7        Included in special programs is an executive contingency of  
8 ((~~\$408,323~~)) \$225,564 which shall not be expended unless the  
9 county executive certifies in writing that funds are available  
10 and requests the county council adopt an additional  
11 appropriation ordinance; upon adoption, such funds may be  
12 expended for the purpose specified.

13        1. Up to \$239,676 is reserved in the executive contingency  
14 for 18.8 positions (9.4 FTE's) to staff one residential floor in  
15 the new jail, should inmate population levels require its use.

16        2. \$10,000 shall be used as a reward for information  
17 leading to the identification and prosecution of the Green River  
18 murderer.

19        3. Alcoholism. \$181,042 shall be held in executive  
20 contingency in special programs pending the development of a  
21 revised division budget.

22        SECTION 9. Ordinance No. 6597, Section 38, as amended, is  
23 hereby amended to read as follows:

24        From the Current Expense Fund there is hereby appropriated  
25 to:

26        Adult Detention    ((~~\$15,532,110~~))    \$15,667,359

27        The maximum number of FTE's to be budgeted for the adult  
28 detention shall be:    304.7

1 Provided that:

2 1. In no instance shall inmates be assigned to jobs in the  
3 new jail facility which are presently being performed by labor  
4 union members in the current jail facility.

5 Custodial tasks presently performed by inmates under  
6 department of adult detention supervision in the current jail  
7 facility shall continue to be performed by inmates in the new  
8 jail.

9 2. \$239,676 shall be reserved in the executive contingency  
10 for 18.8 positions (9.4 FTE's) to staff one residential floor in  
11 the new jail, should inmate population levels require its use.

12 SECTION 10. Ordinance No. 6597, Section 39, as amended, is  
13 hereby amended to read as follows:

14 From the Current Expense Fund there is hereby appropriated  
15 to:

16 Department of Human Resources ((~~\$7,031,142~~)) \$7,013,452  
17 Administration \$267,115

18 The maximum number of FTE's to be budgeted for the  
19 department of human resources administration shall be: 6.00

20 Women's Programs \$185,239

21 The maximum number of FTE's to be budgeted for women's  
22 programs shall be: 2.00

23 Cooperative Extension \$485,227

24 The maximum number of FTE's to be budgeted for cooperative  
25 extension shall be: 10.50

26 Public Defense \$5,424,276

27 The maximum number of FTE's to be budgeted for public  
28 defense shall be: 12.00

1            Provided that:

2            1. The executive shall submit to the council for its review  
3 and approval the county's 1984 defense services contracts with  
4 the defender associations.

5            2. The administrator of public defense shall:

6            a. Implement a budgeting system for public defense  
7 service contractors which promotes consistency in budgeting  
8 among defender organizations by establishing uniform  
9 expenditures and revenue accounts.

10           b. Develop categories of defender organizations'  
11 expenditures that are eligible for inclusion in defender  
12 organizations' budget base.

13           c. Develop and maintain cost per case data for each  
14 defender organization and encourage competition by assigning  
15 more cases to the more efficient defender organizations.

16           d. Develop cost per case data, based upon analysis of  
17 defender organizations' budgets, to support the office of public  
18 defense's annual budget request.

19           e. Include cumulative public defense projected and  
20 actual caseload and expenditure data for each case category in  
21 the executive's quarterly report to the council.

22           3. The administrator of public defense may contract with  
23 the city of Seattle for whatever additional services that the  
24 city may desire regarding misdemeanor cases if expenses incurred  
25 by the county will be offset by corresponding revenues from the  
26 city of Seattle.

Youth Services Bureau \$610,557

The maximum number of FTE's to be budgeted for youth services bureaus shall be: 1.00

INTRODUCED AND READ for the first time this 5th day of November, 1984.

PASSED this 10th day of December, 1984.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Gary Grant  
Chairman

ATTEST:

Janeth M. Owens  
Clerk of the Council

APPROVED this 20th day of December, 1984.

Randy Powell  
King County Executive

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